Wiltshire Council

Where everybody matters

Report to	Trowbridge Area Board
Date of Meeting	12 March 2015
Title of Report	Area Board Funding Application

Purpose of Report

- 1. To ask Councillors to consider 13 x funding applications to the community area grants fund scheme (Appendix 1)
- 1.1 The Big Community Grow Purchase of Medieval tents and games for the Magna Carta Big Lunch £1,325 requested
- 1.2 Friends of Southwick Country Park Purchase of a New Notice Board £1,000 requested
- 1.3 Trowbridge Sea Cadet Unit Replacement of Boat Storage Shed £1,305 requested
- 1.4 Help Counselling Services Relocation costs £5,000 requested
- 1.5 Owlets Outdoor Play parent and toddler group Set up costs for Forest School Parent & Toddler Group - £965 requested
- 1.6 Alabare Christian Care & Support Replacement furniture & equipment for the Trowbridge Drop in Centre £2,400 requested
- 1.7 Friends of Biss Meadows Country Park Purchase of Tools Container £1,499.80 requested
- 1.8 Collaborative Schools Ltd First phase of creating a physical space to deliver of art therapy for the community £3,265 requested
- 1.9 1st Hilperton Scout Group Replacement of secure storage £990 requested
- 1.10 Trowbridge Community Area Future (TCAF) Wiltshire Time Credits Trowbridge initiative set up costs £3,240 requested
- 1.11 Hilperton Village Hall Refurbish Village Hall front entrance £4,497.50 requested
- 1.12 West Ashton Village Hall Village Hall entrance improvements £2,422.50 requested
- 1.13 West Ashton Village Hall To erect Village Hall Boundary Fence £486.49 requested

2 To consider 3 x Councillor led applications (Appendix 2)

2.1 Councillor Graham Payne - Equipment for Trowbridge Cricket Club Youth coaching scheme - £7,500 requested

2.2 Councillor Dennis Drewett – Trowbridge Christmas Lights refurbishment - £5,000 requested

2.3 Councillor John Knight – Trowbridge Town Hall equipment - £6,150 requested

Total Amount requested = £47,046

1. Background

- 1.1 Area Boards have authority to approve Area Grants under powers delegated to them by the Deputy Leader and Cabinet member for Adult Care, Communities and Housing. Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance.
- 1.2 Trowbridge Area Board has been allocated a capital budget for 2014/2015 of £75,942.18 and £13,402 revenue budget. Funding allocated to date:
 - TCAF £13,402 for revenue funding
 - Gloucester Road Allotment Association £1,200 for the enhancement of facilities for gardeners with Disabilities
 - Monday Wednesday Club £500 for a portable skittle alley
 - Trowbridge Academy of Boxing £757 for equipment for a community Boxing Club
 - Alzheimer's Support £4,500 for the Refurbishment of Mill Street Day Club
 - West Wilts Esprit Gymnastics Club £3,000 for gymnastics equipment for young people
 - Paxcroft Mead Community Centre £2,350 for a replacement heating system
 - North Bradley Progressive Hall £1,706.50 for replacement windows
 - Trowbridge Child minding Network- £957 for the purchase of tablets to support children in their learning
 - West Wilts Esprit Gymnastics Club £3,000 to upgrade toilets/changing rooms and create a fitness suite
 - The Big Community Grow £2,000 to create a community garden in Trowbridge Town Park
 - Larkrise Community Farm £1,139.10 for Larkrise Farm IT upgrade capital project
 - Friends of Trowbridge Park £5,000 for improvements to lighting in Trowbridge Park

The Board currently has a capital budget of £48,064 remaining.

- 1.3 Area Boards will be encouraged to develop ways of linking grant funding to locally agreed priorities emerging from the Joint Strategic Assessment, the local community plan or other relevant local evidence.
- 1.4 Area Boards will not consider CAG applications from town and parish councils for purposes that relate to their statutory duties or powers that should be funded from the local town/parish precept. However this does not preclude bids from town/parish councils, encouraging community projects that provide new opportunities for local people or those functions that are not the sole responsibility of the town/parish council.
- 1.5 In accordance with the Scheme of Delegation, any decision of an Area Board that is contrary to the funding criteria would need to demonstrate that the application in question has a wider community benefit, and give specific reasons for why this should justify an exception to the criteria.
- 1.6 In addition to CAGs, Councillors can submit an Area Board/Councillor Led Initiative.

This enables area boards to tackle sticky community issues and/or community identified priorities. Cabinet have emphasised that they do not wish these to be used to avoid complying with Community Area Grant criteria or for filling gaps where there are council service shortfalls.

- 1.7 Funding applications will be considered at every ordinary Area Board meeting.
- 1.8 Paper copies of funding applications no longer appear as part of the agenda in an attempt to reduce paper. They are however available to view on the Wiltshire Council web http://portal.wiltshire.gov.uk/areaboard_grants/grants_list.php
- 1.9 All recipients of area board funding are expected to complete and return an evaluation form as soon as the project or activity has been completed and this should be accompanied by receipts and invoices, as well as photographs if possible. Failure to return the evaluation requested will preclude them from being considered for any future funding from the area board. This applies to all grants made by the area board.

Background documents used in the preparation of this Report	or
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2. Main Considerations

2.1. Councillors will need to be satisfied that grants awarded in the 2014/15 year are made to projects that can realistically proceed within a year of the award being made.

3. Environmental Impact of the Proposals

3.1. Community Area Grants will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

4. Financial Implications

4.1. Awards must fall within the budget allocated to the Trowbridge Area Board. If the grant requests are allocated the Board will have £1,018 remaining

5. Legal Implications

5.1. There are no specific Legal implications related to this report.

6. HR Implications

6.1. There are no specific HR implications related to this report.

7. Equality and Diversity Implications

- 7.1. Community Area Grants give local community and voluntary groups, an equal opportunity to receive funding towards community based projects and schemes.
- 7.2. Implications relating to individual grant applications are outlined within section 8 where appropriate.

8. Community Grant Applications Summary

Applicant 8.1	Project summary	Funding requested
The Big Community Grow	Purchase of Medieval tents and games for the Magna Carta Big Lunch	£1,325

8.1.1 The application meets the grant criteria

8.1.2 The applicant is contributing over 50% of other funding towards the project

Applicant 8.2	Project summary	Funding requested
Friends of Southwick	Purchase of a new Notice Board	£1,000
Country Park		

8.2.1 The application meets the grant criteria

8.2.2 The applicant is not contributing any other funding towards the project

Applicant 8.3	Project summary	Funding requested
Trowbridge Sea Cadet	Replacement of Boat Storage	£1,305
Unit	Shed	

8.3.1 The application meets the grant criteria

8.3.2 The applicant is contributing 50% of other funding towards the project

Applicant 8.4	Project summary	Funding requested
Help Counselling Services	Relocation costs	£5,000

8.4.1 The application meets the grant criteria

8.4.2 The applicant is contributing over 50% other funding towards the project

Applicant 8.5	Project summary	Funding requested
Owlets Outdoor Play parent and toddler group	Set up costs for Forest School Parent & Toddler Group	£965

8.5.1 The application meets the grant criteria

8.5.2 The applicant is contributing over 50% other funding towards the project

Applicant 8.6	Project summary	Funding requested
Alabare Christian Care & Support	Replacement furniture & equipment for the Trowbridge Drop in Centre	£2,400

8.6.1 The application meets the grant criteria

8.6.2 The applicant is contributing over 50% other funding towards the project

Applicant 8.7	Project summary	Funding requested
Friends of Biss	Purchase of Tools Container	£1,499.80
Meadows Country Park		

8.7.1 The application meets the grant criteria

8.7.2 The applicant is contributing 50% other funding towards the project

Applicant 8.8	Project summary	Funding requested
Collaborative Schools Ltd	First phase of creating a physical space to deliver of art therapy for the community	£3,265

8.8.1 The application meets the grant criteria

8.8.2 The applicant is contributing over 50% other funding towards the project

Applicant 8.9	Project summary	Funding requested
1st Hilperton Scout	Replacement of secure storage	£990
Group	-	

8.9.1 The application meets the grant criteria

8.9.2 The applicant is not contributing any other funding towards the project

Applicant 8.10	Project summary	Funding requested
Trowbridge Community	Wiltshire Time Credits	£3,240
Area Future (TCAF)	Trowbridge initiative set up costs	

8.10.1 The application meets the grant criteria

8.10.2 The applicant is contributing over 50% other funding towards the project

Applicant 8.11	Project summary	Funding requested
Hilperton Village Hall	Refurbish Village Hall front	£4,497.50
	entrance	

8.11.1 The application meets the grant criteria

8.11.2 The applicant is contributing 50% other funding towards the project

Applicant 8.12	Project summary	Funding requested
West Ashton Village Hall	Village Hall entrance improvements	£2,422.50
8.12.1 The application me 8.12.2 The applicant is co	eets the grant criteria ontributing 50% other funding toward	ds the project

Applicant 8.13	Project summary	Funding requested
West Ashton Village Hall	To erect Village Hall Boundary Fence	£486.49
	n meets the grant criteria t is contributing 50% other funding towa	rds the project
9. Recommendation	on	
funding to the a 9.2 It is recommende	ed that the Area Board makes decisio pplications outlined in paragraphs 8. ed that the Area Board makes a decis councillor led applications in Append	1 - 8.13 of this report ion whether to allocate
funding to the a 9.2 It is recommende	pplications outlined in paragraphs 8. In that the Area Board makes a decis	 8.13 of this report ion whether to allocate ix 2 applications